

Government of the Punjab

HIGHLIGHTS OF THE BUDGET



Finance Department

2021-22



HEADLINES

- Total Budget Outlay FY 2021-22 is Rs. 2,653 Bn.
- Development Budget for FY 2021- 22 is Rs. 560 Bn which is 66.2% higher than last year's ADP of Rs. 337 Bn.
- Current and Service Delivery Budget is Rs. 1,427.9 Bn up from Rs. 1,318.3 Bn with an increase of 8.3% as compared to last year.
- Tax Relief Package of more than Rs. 50 Bn continued for ease of business in the COVID-19 affected economy.
- Increase in salary and pension for government employees
 - 10 % increase in salary
 - 10 % increase in pension
 - 25 % Special Allowance for financially distressed employees

SALIENT FEATURES OF THE BUDGET FY 2021-22



Total Provincial Consolidated Fund
Rs. 2,653 Bn



FBR Target
Rs. 5,829 Bn
(Punjab's share Rs. 1,684 Bn)



Punjab's Own Revenue
Rs. 404.6 Bn



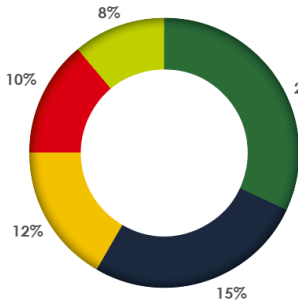
Estimated Provincial Surplus budgeted at
Rs. 125 Bn



Largest increase in ADP from
Rs. 337 Bn to
Rs. 560 Bn
(66.2% increase)

INCLUSIVE AND PARTICIPATORY BUDGETING FOR FY 2021-22

YOU PROPOSED

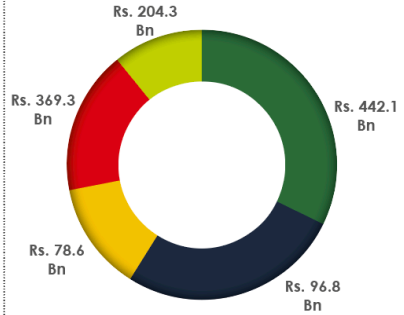


CITIZENS' PROPOSALS

TOP FIVE PRIORITY SECTORS ACCORDING TO CITIZENS

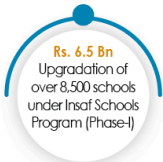
- Education
- Rural Economy
- Agriculture & Livestock
- Health
- Infrastructure

WE DELIVERED

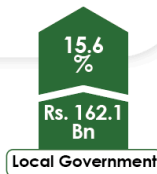
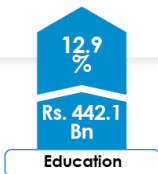


ALLOCATIONS FOR FY 2021-22

FLAGSHIP INITIATIVES

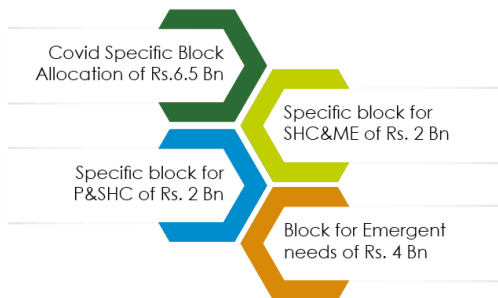


MAJOR INCREASES IN SECTORAL ALLOCATIONS IN FY 2021-22



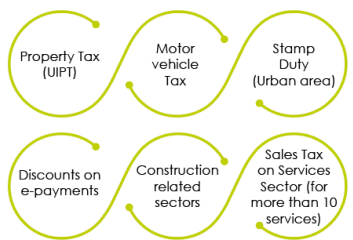
Note: These percentages show the percent increase as compared to FY 2020-21

EMERGENT MEASURES AND ALLOCATION OF FUNDS TO COMBAT EFFECTS OF COVID-19 IN FY 2021-22



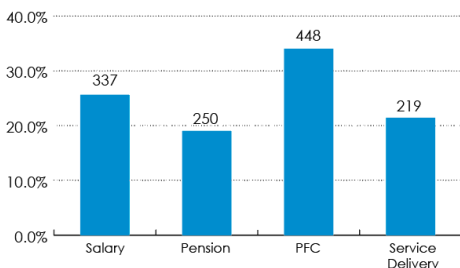
TAX RELIEF PACKAGE

Continued tax relief package of more than **Rs. 50 Bn** for ease of business

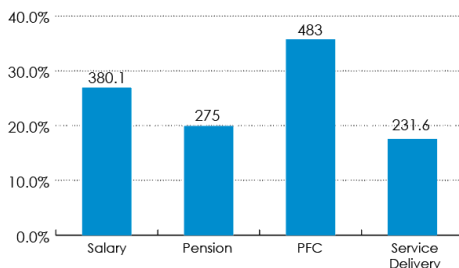


CURRENT AND SERVICE DELIVERY BUDGET (IN PKR Bn)

FY 2020-21 (in PKR Bn)



FY 2021-22 (in PKR Bn)



KEY INTERVENTIONS IN FY 2020-21

- Prudent financial management resulted in increase of ADP from **Rs. 337 Bn to Rs. 375 Bn**
- Punjab's own revenue increased by **13.1 %** during last financial year. FY 2021-22 target increased by **27.6 %**
- Food subsidy and price control measures amounting to **Rs. 87 Bn** provided in FY 2020-21
- Wheat Minimum Support Price for farmers increased from **Rs. 1400 to Rs. 1800**

PUNJAB'S OWN REVENUE (TAX AND NON-TAX) (IN PKR Bn)

Departments	BE 2020-21	RE 2020-21	BE 2021-22
PRA	125.00	141.150	155.90
BOR	56.00	56.200	66.95
Excise & Taxation	32.364	30.500	42.80
Energy + Transport	7.522	0.800	7.95
Non-Tax	96.181	129.914	132.00
Total	317.067	358.564	404.60

MAJOR INITIATIVES OF THE GOVERNMENT

(This is not an exhaustive list)



HOUSING & PUBLIC HEALTH ENGINEERING

- » Waste water treatment plant at Babu Sabu Lahore – Rs. 35.1 Bn
- » Provision of clean drinking water through Punjab Aab-e-Pak Authority to more than 70 million population in all Districts of Punjab – Rs. 11.6 Bn
- » Construction of Flyovers and underpasses in Lahore – more than Rs.10 Bn



IRRIGATION

- » Construction of Jalalpur Canal – Rs. 32.72 Bn
- » Remodeling of SMB Link Canal & enhancing capacity of Mailsi Syphon – Rs. 4.03 Bn
- » Disaster & Climate Resilience Project – Rs. 10.7 Bn
- » Trimmu Barrage, Punjnad Head Works – Rs. 16.8 Bn



SOCIAL WELFARE & BAIT UL MAAL

- » Panagahs at all Divisional Headquarters in Punjab – Rs. 793 Mn
- » Violence Against Women Centres at DG Khan, Rawalpindi & Lahore – Rs. 425.5 Mn
- » Disabled Person Management Information System – Rs. 196.4 Mn



PUBLIC PRIVATE PARTNERSHIP PROJECTS

- » Lai Expressway, Rawalpindi to Islamabad – Rs. 55 Bn
- » Okara-Satgara-Syedwala-Jaranwala-Chak Jhumra Expressway Road – Rs. 25.4 Bn
- » Sialkot Ring Road – Rs. 15.9 Bn
- » Installation of Water Meters in Lahore – Rs. 10.4 Bn
- » Multan Vehari Road – Rs. 12.01 Bn



FOREST

- » Ten Billion Tree Tsunami Program (Phase-I) – Rs. 13.1 Bn
- » Establishment of Dargai Gill Forest Park – Rs. 398 Mn
- » Development of Pabbi National Park – Rs. 150 Mn



LAW & ORDER AND EMERGENCY SERVICES

- » Prisons Management Information System for all prisons – Rs. 290 Mn
- » Rescue 1122 Service in all Districts of Punjab – Rs. 683 Mn
- » Motorbike Ambulance Service in remaining 27 Districts of Punjab – Rs. 984 Mn



TRANSPORT

- » Procurement of 200 Eco Friendly Urban Buses for major cities of Punjab – Rs. 3.4 Bn
- » Construction of 200 Bus Stops / Shelters including Bus Information System in Lahore – Rs. 498 Mn
- » Centralized Automated Fare Collection and Bus Scheduling System – Rs. 312 Mn



ENERGY

- » Renewable Energy Sector Program – Rs. 12.86 Bn
- » Establishment of Punjab Grid Company
- » Punjab Ujala Program for School Solarisation – Rs. 1.53 Bn
- » Solarisation of 303 schools (for differently abled children) – Rs. 250 Mn



ENVIRONMENT

- » Installation of Air Quality Monitoring System across Punjab
- » Installation of Water Quality Monitoring System across Punjab

MAJOR INITIATIVES OF THE GOVERNMENT

(This is not an exhaustive list)



SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

- » Universal Health Insurance for entire population of Punjab – Rs. 80 Bn
- » Tertiary Care Hospital-Nishtar-II, Multan – Rs. 8.8 Bn
- » Institute of Urology & Transplantation, Rawalpindi – Rs. 6.8 Bn
- » Institute of Cardiology, D.G. Khan – Rs. 4.2 Bn
- » Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan – Rs. 6.8 Bn



PRIMARY & SECONDARY HEALTHCARE

- » Provision of Free Medicines – Rs. 12.9 Bn
- » Mother & Child Health Hospitals (Mianwali, Rajanpur, Layyah, Bahawalnagar, Attock)
- » Mother & Child Health & Nutrition Program – Rs. 6.7 Bn
- » Trauma Centres (15 new & operationalization of existing 26) – Rs. 5 Bn



HIGHER EDUCATION

- » Rehmatal-Lil-Alameen Scholarship – Rs. 834 Mn
- » University of Applied Engineering and Emerging Technologies, Sialkot – Rs.16.65 Bn
- » Establishment of 19 Universities in different districts in Punjab



AGRICULTURE & FOOD SECURITY

- » Punjab Irrigated Agriculture Productivity Improvement Project (PIPIP) – Rs. 41.7 Bn
- » National program for improvement of watercourses Phase-II – Rs. 18.33 Bn
- » Agriculture Transformation Plan – Rs. 51.9 Bn
- » Subsidy on Agricultural Inputs – Rs. 4 Bn
- » Promotion of high value agriculture through solarisation of drip & sprinkler irrigation system – Rs. 1.93 Bn



COMMUNICATION & WORKS

- » 1130 Schemes under District Development Package – Rs. 31 Bn
- » 154 roads under Rural Accessibility Program (Phase – II) – Rs. 14.5 Bn
- » Lahore - Sialkot Motorway – Rs. 9.5 Bn



SOCIAL PROTECTION

- » Punjab Human Capital Investment Project – Rs. 32 Bn
- » Cash assistance under Sarparast Program (for widows & orphans) – Rs. 1 Bn
- » 150,000 beneficiaries under Hamqadam Program (for persons with disabilities) – Rs. 3.6 Bn
- » Ba-Himmat Buzurg Program (For elderly people) – Rs. 1.94 Bn
- » Masawaat Program for Transgenders – Rs. 50 Mn



INDUSTRIES AND SKILL DEVELOPMENT

- » Punjab Rozgar – Rs. 10 Bn
- » Hunarmand Nojawan – Rs. 1.5 Bn
- » Surgical City at Sialkot – Rs. 1.7 Bn



LOCAL GOVERNANCE

- » District Development Package across Punjab – Rs. 360 Bn
- » Punjab Rural Sustainable Water Supply and Sanitation Project – Rs. 86 Bn
- » Punjab Intermediate Cities Improvement Investment Program – Rs. 27.2 Bn
- » Preservation and promotion of cultural heritage by Walled City of Lahore Authority – Rs. 2.1 Bn
- » Punjab Cities Program (PCP) – Rs. 3 Bn



MINES & MINERALS

- » Potential Evaluation of coal, iron ore and other minerals in Koh-e-Suleman Range – Rs. 180 Mn
- » Strengthening and Digitization of Working of Inspectorate of Mines, Lahore – Rs. 99.3 Mn

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The Budget making exercise for the year 2021-22 was an arduous and demanding task. Regardless of the financial constraints in the wake of Covid-19 pandemic, higher resource allocation for health and social protection sectors has been the primary aim of the Government. With the economy now showing signs of recovery, infrastructure development has picked up as a major avenue for public spending. Policy measures have been taken to facilitate private sector investment in this sphere. Housing, Public Works, and Industrial sectors have been prioritized owing to their ability to generate much-needed economic impetus and for providing opportunities of job creation.

The underpinning features of this year's budget are prudent fiscal management, largest increase in development allocation, stimulus to the economy, inclusive budget making, focus on austerity and improved service delivery. Emphasis has been laid on education, healthcare and social protection along with tapping the potential resources and economic regeneration. Transparency and accountability in terms of public resource management, allocation and effective utilization are the salient contours of the budget formulation.

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